

**CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE DIN VENITURI  
PROPRII SI SUBVENTII (DE SUBORDONARE LOCALA) - DETALIEREA CHELTUIELILOR  
PENTRU CAPITOLUL 67.10.03.30 la data 31-12-2018**

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| Denumirea indicatorilor                                                 | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-------------------------------------------------------------------------|---------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                         |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>                                                 | 00            |                       | 4,180,050.00                                    | 4,180,050.00          | 4,180,050.00         | 3,712,441.15       | 3,444,756.55    | 267,684.60                   | 3,766,707.02        |
| <b>CHELTUIELI CURENTE</b>                                               | 01            |                       | 3,690,050.00                                    | 3,690,050.00          | 3,690,050.00         | 3,673,050.00       | 3,405,365.40    | 267,684.60                   | 3,514,781.71        |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | 10            |                       | 708,000.00                                      | 708,000.00            | 708,000.00           | 708,000.00         | 590,778.00      | 117,222.00                   | 608,743.00          |
| Cheltuieli salariale in bani                                            | 10.01         |                       | 680,000.00                                      | 680,000.00            | 680,000.00           | 680,000.00         | 575,392.00      | 104,608.00                   | 593,889.00          |
| Salarii de baza                                                         | 10.01.01      |                       | 519,000.00                                      | 519,000.00            | 519,000.00           | 519,000.00         | 488,107.00      | 30,893.00                    | 505,811.00          |
| Alte sporuri                                                            | 10.01.06      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 424.00          | 576.00                       |                     |
| Indemnizatie de vacanta                                                 | 10.01.09      |                       | 15,000.00                                       | 15,000.00             | 15,000.00            | 15,000.00          | 14,550.00       | 450.00                       | 14,550.00           |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12      |                       | 15,000.00                                       | 15,000.00             | 15,000.00            | 15,000.00          |                 | 15,000.00                    |                     |
| Drepturi de delegare                                                    | 10.01.13      |                       | 112,000.00                                      | 112,000.00            | 112,000.00           | 112,000.00         | 62,575.00       | 49,425.00                    | 62,575.00           |
| Alocatii pentru locuinte                                                | 10.01.16      |                       | 18,000.00                                       | 18,000.00             | 18,000.00            | 18,000.00          | 9,736.00        | 8,264.00                     | 10,953.00           |
| Contributii                                                             | 10.03         |                       | 28,000.00                                       | 28,000.00             | 28,000.00            | 28,000.00          | 15,386.00       | 12,614.00                    | 14,854.00           |
| Contributii de asigurari sociale de stat                                | 10.03.01      |                       | 9,000.00                                        | 9,000.00              | 9,000.00             | 9,000.00           | 3,868.00        | 5,132.00                     |                     |
| Contributii de asigurari de somaj                                       | 10.03.02      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 345.00          | 655.00                       | 223.00              |
| Contributii de asigurari sociale de sanatate                            | 10.03.03      |                       | 4,000.00                                        | 4,000.00              | 4,000.00             | 4,000.00           | 1,273.00        | 2,727.00                     |                     |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 124.00          | 876.00                       | 80.00               |
| Contributii pentru concedii si indemnizatii                             | 10.03.06      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 503.00          | 497.00                       | 4,335.00            |
| Contributia asiguratorie pentru munca                                   | 10.03.07      |                       | 12,000.00                                       | 12,000.00             | 12,000.00            | 12,000.00          | 9,273.00        | 2,727.00                     | 10,216.00           |
| <b>TITLUL II BUNURI SI SERVICII</b>                                     | 20            |                       | 2,965,050.00                                    | 2,965,050.00          | 2,965,050.00         | 2,965,050.00       | 2,814,587.40    | 150,462.60                   | 2,906,038.71        |
| Bunuri si servicii                                                      | 20.01         |                       | 2,554,050.00                                    | 2,554,050.00          | 2,554,050.00         | 2,554,050.00       | 2,484,846.20    | 69,203.80                    | 2,467,734.93        |
| Furnituri de birou                                                      | 20.01.01      |                       | 17,000.00                                       | 17,000.00             | 17,000.00            | 17,000.00          | 16,508.95       | 491.05                       | 16,312.60           |
| Materiale pentru curatenie                                              | 20.01.02      |                       | 8,000.00                                        | 8,000.00              | 8,000.00             | 8,000.00           | 8,000.00        | 0.00                         | 7,675.01            |

| Denumirea indicatorilor                                   | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------|---------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                           |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Încalzit, Iluminat si forta motrica                       | 20.01.03      |                       | 85,000.00                                       | 85,000.00             | 85,000.00            | 85,000.00          | 78,398.07       | 6,601.93                     | 78,398.07           |
| Apa, canal si salubritate                                 | 20.01.04      |                       | 15,000.00                                       | 15,000.00             | 15,000.00            | 15,000.00          | 13,577.87       | 1,422.13                     | 12,919.80           |
| Carburanti si lubrifianti                                 | 20.01.05      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 572.00          | 428.00                       | 572.00              |
| Piese de schimb                                           | 20.01.06      |                       | 5,000.00                                        | 5,000.00              | 5,000.00             | 5,000.00           | 4,214.83        | 785.17                       | 3,154.83            |
| Transport                                                 | 20.01.07      |                       | 105,000.00                                      | 105,000.00            | 105,000.00           | 105,000.00         | 101,943.02      | 3,056.98                     | 98,807.26           |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08      |                       | 42,000.00                                       | 42,000.00             | 42,000.00            | 42,000.00          | 40,639.95       | 1,360.05                     | 40,511.03           |
| Materiale si prestari de servicii cu caracter functional  | 20.01.09      |                       | 179,000.00                                      | 179,000.00            | 179,000.00           | 179,000.00         | 171,993.31      | 7,006.69                     | 167,927.69          |
| Alte bunuri si servicii pentru întretinere si functionare | 20.01.30      |                       | 2,097,050.00                                    | 2,097,050.00          | 2,097,050.00         | 2,097,050.00       | 2,048,998.20    | 48,051.80                    | 2,041,456.64        |
| Reparatii curente                                         | 20.02.00      |                       | 8,000.00                                        | 8,000.00              | 8,000.00             | 8,000.00           | 7,806.17        | 193.83                       | 7,806.17            |
| Bunuri de natura obiectelor de inventar                   | 20.05         |                       | 140,000.00                                      | 140,000.00            | 140,000.00           | 140,000.00         | 79,107.90       | 60,892.10                    | 194,263.48          |
| Alte obiecte de inventar                                  | 20.05.30      |                       | 140,000.00                                      | 140,000.00            | 140,000.00           | 140,000.00         | 79,107.90       | 60,892.10                    | 194,263.48          |
| Daplasari, detasari, transferari                          | 20.06         |                       | 10,000.00                                       | 10,000.00             | 10,000.00            | 10,000.00          | 9,483.00        | 517.00                       | 9,483.00            |
| Deplasari interne, detasari, transferari                  | 20.06.01      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 1,000.00        |                              | 1,000.00            |
| Deplasari în strainatate                                  | 20.06.02      |                       | 9,000.00                                        | 9,000.00              | 9,000.00             | 9,000.00           | 8,483.00        | 517.00                       | 8,483.00            |
| Pregatire profesionala                                    | 20.13.00      |                       | 9,000.00                                        | 9,000.00              | 9,000.00             | 9,000.00           | 6,990.00        | 2,010.00                     | 6,990.00            |
| Protectia muncii                                          | 20.14.00      |                       | 22,000.00                                       | 22,000.00             | 22,000.00            | 22,000.00          | 17,850.00       | 4,150.00                     | 17,850.00           |
| Alte cheltuieli                                           | 20.30         |                       | 222,000.00                                      | 222,000.00            | 222,000.00           | 222,000.00         | 208,504.13      | 13,495.87                    | 201,911.13          |
| Reclama si publicitate                                    | 20.30.01      |                       | 115,000.00                                      | 115,000.00            | 115,000.00           | 115,000.00         | 114,566.50      | 433.50                       | 106,816.50          |
| Chirii                                                    | 20.30.04      |                       | 14,000.00                                       | 14,000.00             | 14,000.00            | 14,000.00          | 12,000.00       | 2,000.00                     | 11,000.00           |
| Alte cheltuieli cu bunuri si servicii                     | 20.30.30      |                       | 93,000.00                                       | 93,000.00             | 93,000.00            | 93,000.00          | 81,937.63       | 11,062.37                    | 84,094.63           |
| <b>TITLUL XI ALTE CHELTUIELI</b>                          | 59            |                       | 17,000.00                                       | 17,000.00             | 17,000.00            |                    |                 |                              |                     |
| Sume aferente persoanelor cu handicap neincadrate         | 59.40.00      |                       | 17,000.00                                       | 17,000.00             | 17,000.00            |                    |                 |                              |                     |
| <b>CHELTUIELI DE CAPITAL</b>                              | 70            |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                    | 71            |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| Active fixe                                               | 71.01         |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| Constructii                                               | 71.01.01      |                       |                                                 |                       |                      |                    |                 |                              | 21,746.25           |
| Masini, echipamente si mijloace de transport              | 71.01.02      |                       | 435,000.00                                      | 435,000.00            | 435,000.00           | 7,140.00           | 7,140.00        |                              | 192,963.68          |

| Denumirea indicatorilor                                                           | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------------|---------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                   |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Mobilier, aparatura birotica si alte active corporale                             | 71.01.03      |                       | 55,000.00                                       | 55,000.00             | 55,000.00            | 34,849.15          | 34,849.15       |                              | 34,765.10           |
| Alte active fixe                                                                  | 71.01.30      |                       |                                                 |                       |                      |                    |                 |                              | 2,450.28            |
| <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> | 85            |                       |                                                 |                       |                      | -2,598.00          | -2,598.00       |                              |                     |
| Plati efectuate in anii precedenti si recuperate in anul curent                   | 85.01         |                       |                                                 |                       |                      | -2,598.00          | -2,598.00       |                              |                     |
| Plati efectuate in anii precedenti si recuperate in anul curent SF                | 85.01.01      |                       |                                                 |                       |                      | -2,598.00          | -2,598.00       |                              |                     |
| <b>CHELTUIELI - SECTIUNEA DE FUNCTIONARE</b>                                      | 00            |                       | 3,690,050.00                                    | 3,690,050.00          | 3,690,050.00         | 3,670,452.00       | 3,402,767.40    | 267,684.60                   | 3,514,781.71        |
| <b>CHELTUIELI CURENTE</b>                                                         | 01            |                       | 3,690,050.00                                    | 3,690,050.00          | 3,690,050.00         | 3,673,050.00       | 3,405,365.40    | 267,684.60                   | 3,514,781.71        |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                            | 10            |                       | 708,000.00                                      | 708,000.00            | 708,000.00           | 708,000.00         | 590,778.00      | 117,222.00                   | 608,743.00          |
| Cheltuieli salariale in bani                                                      | 10.01         |                       | 680,000.00                                      | 680,000.00            | 680,000.00           | 680,000.00         | 575,392.00      | 104,608.00                   | 593,889.00          |
| Salarii de baza                                                                   | 10.01.01      |                       | 519,000.00                                      | 519,000.00            | 519,000.00           | 519,000.00         | 488,107.00      | 30,893.00                    | 505,811.00          |
| Alte sporuri                                                                      | 10.01.06      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 424.00          | 576.00                       |                     |
| Indemnizatie de vacanta                                                           | 10.01.09      |                       | 15,000.00                                       | 15,000.00             | 15,000.00            | 15,000.00          | 14,550.00       | 450.00                       | 14,550.00           |
| Indemnizatii platite unor persoane din afara unitatii                             | 10.01.12      |                       | 15,000.00                                       | 15,000.00             | 15,000.00            | 15,000.00          |                 | 15,000.00                    |                     |
| Drepturi de delegare                                                              | 10.01.13      |                       | 112,000.00                                      | 112,000.00            | 112,000.00           | 112,000.00         | 62,575.00       | 49,425.00                    | 62,575.00           |
| Alocatii pentru locuinte                                                          | 10.01.16      |                       | 18,000.00                                       | 18,000.00             | 18,000.00            | 18,000.00          | 9,736.00        | 8,264.00                     | 10,953.00           |
| Contributii                                                                       | 10.03         |                       | 28,000.00                                       | 28,000.00             | 28,000.00            | 28,000.00          | 15,386.00       | 12,614.00                    | 14,854.00           |
| Contributii de asigurari sociale de stat                                          | 10.03.01      |                       | 9,000.00                                        | 9,000.00              | 9,000.00             | 9,000.00           | 3,868.00        | 5,132.00                     |                     |
| Contributii de asigurari de somaj                                                 | 10.03.02      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 345.00          | 655.00                       | 223.00              |
| Contributii de asigurari sociale de sanatate                                      | 10.03.03      |                       | 4,000.00                                        | 4,000.00              | 4,000.00             | 4,000.00           | 1,273.00        | 2,727.00                     |                     |
| Contributii de asigurari pentru accidente de munca si boli profesionale           | 10.03.04      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 124.00          | 876.00                       | 80.00               |
| Contributii pentru concedii si indemnizatii                                       | 10.03.06      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 503.00          | 497.00                       | 4,335.00            |
| Contributia asiguratorie pentru munca                                             | 10.03.07      |                       | 12,000.00                                       | 12,000.00             | 12,000.00            | 12,000.00          | 9,273.00        | 2,727.00                     | 10,216.00           |
| <b>TITLUL II BUNURI SI SERVICII</b>                                               | 20            |                       | 2,965,050.00                                    | 2,965,050.00          | 2,965,050.00         | 2,965,050.00       | 2,814,587.40    | 150,462.60                   | 2,906,038.71        |

| Denumirea indicatorilor                                                           | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|-----------------------------------------------------------------------------------|---------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                                   |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Bunuri si servicii                                                                | 20.01         |                       | 2,554,050.00                                    | 2,554,050.00          | 2,554,050.00         | 2,554,050.00       | 2,484,846.20    | 69,203.80                    | 2,467,734.93        |
| Furnituri de birou                                                                | 20.01.01      |                       | 17,000.00                                       | 17,000.00             | 17,000.00            | 17,000.00          | 16,508.95       | 491.05                       | 16,312.60           |
| Materiale pentru curatenie                                                        | 20.01.02      |                       | 8,000.00                                        | 8,000.00              | 8,000.00             | 8,000.00           | 8,000.00        | 0.00                         | 7,675.01            |
| Încalzit, Iluminat si forta motrica                                               | 20.01.03      |                       | 85,000.00                                       | 85,000.00             | 85,000.00            | 85,000.00          | 78,398.07       | 6,601.93                     | 78,398.07           |
| Apa, canal si salubritate                                                         | 20.01.04      |                       | 15,000.00                                       | 15,000.00             | 15,000.00            | 15,000.00          | 13,577.87       | 1,422.13                     | 12,919.80           |
| Carburanti si lubrifianti                                                         | 20.01.05      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 572.00          | 428.00                       | 572.00              |
| Piese de schimb                                                                   | 20.01.06      |                       | 5,000.00                                        | 5,000.00              | 5,000.00             | 5,000.00           | 4,214.83        | 785.17                       | 3,154.83            |
| Transport                                                                         | 20.01.07      |                       | 105,000.00                                      | 105,000.00            | 105,000.00           | 105,000.00         | 101,943.02      | 3,056.98                     | 98,807.26           |
| Posta, telecomunicatii, radio, tv, internet                                       | 20.01.08      |                       | 42,000.00                                       | 42,000.00             | 42,000.00            | 42,000.00          | 40,639.95       | 1,360.05                     | 40,511.03           |
| Materiale si prestari de servicii cu caracter functional                          | 20.01.09      |                       | 179,000.00                                      | 179,000.00            | 179,000.00           | 179,000.00         | 171,993.31      | 7,006.69                     | 167,927.69          |
| Alte bunuri si servicii pentru întreținere si functionare                         | 20.01.30      |                       | 2,097,050.00                                    | 2,097,050.00          | 2,097,050.00         | 2,097,050.00       | 2,048,998.20    | 48,051.80                    | 2,041,456.64        |
| Reparatii curente                                                                 | 20.02.00      |                       | 8,000.00                                        | 8,000.00              | 8,000.00             | 8,000.00           | 7,806.17        | 193.83                       | 7,806.17            |
| Bunuri de natura obiectelor de inventar                                           | 20.05         |                       | 140,000.00                                      | 140,000.00            | 140,000.00           | 140,000.00         | 79,107.90       | 60,892.10                    | 194,263.48          |
| Alte obiecte de inventar                                                          | 20.05.30      |                       | 140,000.00                                      | 140,000.00            | 140,000.00           | 140,000.00         | 79,107.90       | 60,892.10                    | 194,263.48          |
| Daplasari, detasari, transferari                                                  | 20.06         |                       | 10,000.00                                       | 10,000.00             | 10,000.00            | 10,000.00          | 9,483.00        | 517.00                       | 9,483.00            |
| Deplasari interne, detasari, transferari                                          | 20.06.01      |                       | 1,000.00                                        | 1,000.00              | 1,000.00             | 1,000.00           | 1,000.00        |                              | 1,000.00            |
| Deplasari în strainatate                                                          | 20.06.02      |                       | 9,000.00                                        | 9,000.00              | 9,000.00             | 9,000.00           | 8,483.00        | 517.00                       | 8,483.00            |
| Pregatire profesionala                                                            | 20.13.00      |                       | 9,000.00                                        | 9,000.00              | 9,000.00             | 9,000.00           | 6,990.00        | 2,010.00                     | 6,990.00            |
| Protectia muncii                                                                  | 20.14.00      |                       | 22,000.00                                       | 22,000.00             | 22,000.00            | 22,000.00          | 17,850.00       | 4,150.00                     | 17,850.00           |
| Alte cheltuieli                                                                   | 20.30         |                       | 222,000.00                                      | 222,000.00            | 222,000.00           | 222,000.00         | 208,504.13      | 13,495.87                    | 201,911.13          |
| Reclama si publicitate                                                            | 20.30.01      |                       | 115,000.00                                      | 115,000.00            | 115,000.00           | 115,000.00         | 114,566.50      | 433.50                       | 106,816.50          |
| Chirii                                                                            | 20.30.04      |                       | 14,000.00                                       | 14,000.00             | 14,000.00            | 14,000.00          | 12,000.00       | 2,000.00                     | 11,000.00           |
| Alte cheltuieli cu bunuri si servicii                                             | 20.30.30      |                       | 93,000.00                                       | 93,000.00             | 93,000.00            | 93,000.00          | 81,937.63       | 11,062.37                    | 84,094.63           |
| <b>TITLUL XI ALTE CHELTUIELI</b>                                                  | 59            |                       | 17,000.00                                       | 17,000.00             | 17,000.00            |                    |                 |                              |                     |
| Sume aferente persoanelor cu handicap neincadrate                                 | 59.40.00      |                       | 17,000.00                                       | 17,000.00             | 17,000.00            |                    |                 |                              |                     |
| <b>TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> | 85            |                       |                                                 |                       |                      | -2,598.00          | -2,598.00       |                              |                     |

| Denumirea indicatorilor                                            | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------------------------------------------------------------|---------------|-----------------------|-------------------------------------------------|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|                                                                    |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Plati efectuate in anii precedenti si recuperate in anul curent    | 85.01         |                       |                                                 |                       |                      | -2,598.00          | -2,598.00       |                              |                     |
| Plati efectuate in anii precedenti si recuperate in anul curent SF | 85.01.01      |                       |                                                 |                       |                      | -2,598.00          | -2,598.00       |                              |                     |
| <b>CHELTUIELI - SECTIUNEA DE DEZVOLTARE</b>                        | 00            |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| <b>CHELTUIELI DE CAPITAL</b>                                       | 70            |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>                             | 71            |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| Active fixe                                                        | 71.01         |                       | 490,000.00                                      | 490,000.00            | 490,000.00           | 41,989.15          | 41,989.15       |                              | 251,925.31          |
| Constructii                                                        | 71.01.01      |                       |                                                 |                       |                      |                    |                 |                              | 21,746.25           |
| Masini, echipamente si mijloace de transport                       | 71.01.02      |                       | 435,000.00                                      | 435,000.00            | 435,000.00           | 7,140.00           | 7,140.00        |                              | 192,963.68          |
| Mobilier, aparatura birotica si alte active corporale              | 71.01.03      |                       | 55,000.00                                       | 55,000.00             | 55,000.00            | 34,849.15          | 34,849.15       |                              | 34,765.10           |
| Alte active fixe                                                   | 71.01.30      |                       |                                                 |                       |                      |                    |                 |                              | 2,450.28            |

CALINESCU ALIN

Conducatorul compartimentului  
financiar - contabil,  
Prodan Cosmina